



# UN Development Programme

Cuba - Havana

Award ID: 00091914

Award Title: "EF- PADIT".

Start Year: 2014

End Year: 2016

PRESUPUESTO TOTAL DEL PROYECTO 2014-2016 (USD)			
Donor	Fund		Amount
UNDP	11999	OR ENGAGEMENT FUND FRMLY DAS	196,761.83
UNDP	11888	COUNTRY Co-FINANCING CS	119,806.71
VARIACIÓN	11888	COUNTRY Co-FINANCING CS	-3,225.07
<b>Total Budget</b>			<b>313,343.47</b>

GASTOS TOTALES DEL PROYECTO 2014-2016 (USD)			
	Fund		Amount
TOTAL GASTOS 2014	11999	OR ENGAGEMENT FUND FRMLY DAS	33,158.05
TOTAL GASTOS 2015	11999	OR ENGAGEMENT FUND FRMLY DAS	135,488.78
TOTAL GASTOS 2015	11888	COUNTRY Co-FINANCING CS	116,581.64
<b>Total Budget</b>			<b>285,228.47</b>

Implementing Partner  
(Executing Agency):

Responsible Party UNDP

PRESUPUESTO DISPONIBLE DEL PROYECTO 2016			
	Fund		Amount
AÑO 2016	11999	OR ENGAGEMENT FUND FRMLY DAS	28,115.00
<b>Total Budget</b>			<b>28,115.00</b>

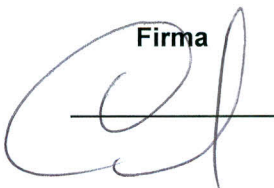
(Implementing Agent): UNDP (Direct Execution)

Revision Type: **General Revision 6**

**Brief Description:**

ESTA REVISIÓN REALIZADA AL PROYECTO 00091914- "EF- PADIT", TIENE COMO OBJETIVO DISMINUIR DEL PRESUPUESTO DEL PROYECTO USD 3 225.07 DEL FONDO 11888, DE ACUERDO A INSTRUCCIÓN DE LA SEDE DEL PNUD SOBRE LA NUEVA POLÍTICA RELACIONADA CON DICHO FONDO A PARTIR DE ENERO DE 2016.

Agreed by: Firma Fecha Cargo


12/10/16
Representante Residente

Myrta Kaulard



**Annual Work Plan**

Cuba - Havana

Project: 00083432

Report Date: 12/10/2016

Project Title: EF- PADIT

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091914 EF- PADIT	Actividades Técnicas	15/9/2014	31/12/2015	UNDP	11888	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	11999	UNDP	61300	Salary & Post Adj Cst-IP Staff	26,032.41
				UNDP	11999	UNDP	75100	Facilities & Administration	2,082.59
				UNDP	11888	UNDP	75100	Facilities & Administration	0.00
<b>TOTAL</b>								<b>28,115.00</b>	
<b>GRAND TOTAL</b>								<b>28,115.00</b>	